

Minutes

TO: Human Services Committee
FROM: Beth Kerrigan, Chairperson
DATE: March 21, 2016
SUBJECT: Human Services Committee Meeting

IN ATTENDANCE: Beth Kerrigan, Ben Wenograd, Shari Cantor, Chris Barnes, Denise Hall, Ron Van Winkle, Helen Rubino-Turco, Martha Church, Maureen McClay, Jill Spear, Peter Privitera, Elizabeth Hewitt

The Human Services Committee met on Wednesday, March 16, 2016, at 6:00pm, in Town Hall, Room 312 to discuss the following:

AGENDA

1. Library Services Budget
The Committee reviewed the FY2017 proposed Library budget.
2. Leisure Services Budget
The Committee reviewed the FY2017 Leisure Services budgets including: the Leisure Services general fund budget, the Westmoor Park Fund, the Community Development Block Grant Fund, the Enterprise Fund including a plan to use bond premium and the transfer of utilities to the general fund in order to pay off the fund deficit in five years.
3. Social Services Budget
The Committee reviewed the FY2017 proposed Social Services budget.

C: Town Council
Ronald Van Winkle, Town Manager
Joseph O'Brien, Corporation Counsel
Essie Labrot, Town Clerk
Department Directors